

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Windsor Township

| Table of Contents: | | | 2010 Adopted Budget | | |
|---|-------------------------|---|---------------------------|----------------------------------|-------------------------------|
| | | | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | 2 | | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 79-1962 | 6 | 13,250 | 9,872 | 5.172 |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | | 55,700 | 21,474 | 12.881 |
| Noxious Weed | 2-1318 | | | | |
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| Special Machinery | | | | | |
| Totals | xxxxxx | | 68,950 | 31,346 | 18.053 |
| Budget Summary | 0 | | | | |
| Neighborhood Revitalization Resolution | | | Is a Resolution required? | No | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Windsor Township | 1,166,717.3 | | | | |
| Cambridge | 24,857 | | | | |
| 0 | | | | | |
| Total Assesed Valuation | 1,909,030 | 0 | | | |

November 1st Valuation

Maynard J. Miller

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____
Address: _____

Attest: 06/10, 2009

Paul Sage
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

Windsor Township

2010

Computation to Determine Limit for 2010

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2009 | + \$ 44,126 |
| 2. Debt Service Levy in 2009 | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 44,126</u> |

2009 Valuation Information for Valuation Adjustments:

| | |
|---|-------------------|
| 4. New Improvements for 2009: | + 0 |
| 5. Increase in Personal Property for 2009: | |
| 5a. Personal Property 2009 | + 6,428 |
| 5b. Personal Property 2008 | - 7,467 |
| 5c. Increase in Personal Property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009: | + 222 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>222</u> |
| 8. Total Estimated Valuation July 1, 2009 | <u>1,853,444</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,853,222</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00012</u> |
| 11. Amount of Increase (10 times 3) | + \$ 5 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 44,131</u> |
| 13. Debt Service Levy in this 2010 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>44,131</u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Windsor Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2009 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2010 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 9,026 | 568 | 30 | 174 | 0 |
| Bond & Interest | | 0 | 0 | 0 | 0 |
| Road | 35,100 | 2,208 | 118 | 678 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 44,126 | 2,776 | 148 | 852 | 0 |

County Treasurer's Motor Vehicle Estimate 2,776

County Treasurer's Recreational Vehicle Estimate 148

County Treasurer's 16/20M Vehicle Estimate 852

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06291

Recreational Vehicle Factor 0.00336

16/20M Vehicle Factor 0.01932

Slider Factor 0.00000

2010

Windsor Township

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|---------------------------------------|-------------------------------------|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 9 | - | - | 80-1406b |
| General | Road | - | - | | |
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| | Total | 9 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 9 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Windsor Township
Cowley County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Windsor Township
FUND PAGE - GENERAL

2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 8,430 | 7,299 | 3,075 |
| Receipts: | | | |
| Ad Valorem Tax | 7,873 | 9,026 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 81 | | |
| Motor Vehicle Tax | 843 | | 568 |
| Recreational Vehicle Tax | 37 | | 30 |
| 16/20 M Vehicle Tax | 135 | | 174 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 2,595 | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 557 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 12,119 | 9,026 | 773 |
| Resources Available: | 20,549 | 16,325 | 3,848 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,110 | 650 | 650 |
| Salaries & Wages | 3,390 | 200 | 200 |
| Employee Benefits | 1,766 | 2,300 | 2,300 |
| Supplies | 111 | 500 | 500 |
| Equipment | | 2,300 | 2,300 |
| Buildings Maintenance | 2,790 | 2,300 | 2,300 |
| Insurance | 4,075 | | |
| Cemetery | | 5,000 | 5,000 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 9 | | |
| The transfer can not exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 13,250 | 13,250 | 13,250 |
| Unencumbered Cash Balance Dec 31 | 7,299 | 3,075 | xxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 13,250 | 13,250 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 5.000% |
| | | | Amount of 2009 Ad Valorem Tax |

Windsor Township

2010

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

| Road | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 36,675 | 34,634 | 27,919 |
| Receipts: | | | |
| Ad Valorem Tax | 28,835 | 35,100 | xxxxxxxxxxxxxx |
| Delinquent Tax | 15 | | |
| Motor Vehicle Tax | 1,360 | 1,729 | 2,208 |
| Recreational Vehicle Tax | 85 | 100 | 118 |
| 16/20M Vehicle Tax | 582 | 672 | 678 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 4,326 | 4,384 | 4,326 |
| FEMA | 59,237 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 94,460 | 41,985 | 7,330 |
| Resources Available: | 131,135 | 76,619 | 35,249 |
| Expenditures: | | | |
| Officers Pay | 275 | 8,200 | 8,200 |
| Salaries & Wages | 8,381 | | |
| Employee Benefits | 1,203 | | |
| Road Maintenance | | | |
| Road Materials | 81,148 | 26,500 | 26,500 |
| Equipment | | 1,000 | 1,000 |
| Other Operating | 948 | 8,000 | 8,000 |
| Transfer to Special Machinery | 4,547 | 5,000 | 12,000 |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 96,501 | 48,700 | 55,700 |
| Unencumbered Cash Balance Dec 31 | 34,634 | 27,919 | xxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 48,700 | 48,700 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>Yes</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 5.000% |
| | | | Amount of 2009 Ad Valorem Tax |

| | |
|--|---------------|
| Special Machinery | 2008 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 74,267 |
| Transfers from: | |
| Road Fund | 4,547 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 9 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 78,822 |
| Total Expenditures | 5,375 |
| Unencumbered Cash Balance, Dec 31 | 73,447 |

NOTICE OF BUDGET HEARING

2010

The governing body of
Windsor Township
Cowley County

will meet on the 6th day of August, 2009, at 6:30 p.m., at Senior Citizen Center, Cambridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Marjorie Miller Residence 415 Lazette and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 13,250 | 3.634 | 13,250 | 4.390 | 13,250 | 9,872 | 5.326 |
| Debt Service | | | | | | | |
| Road | 96,501 | 14.713 | 48,700 | 19.136 | 55,700 | 21,474 | 13.149 |
| Noxious Weed | | | | | | | |
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| | | | | | | | |
| Special Machinery | 5,375 | | | | | | |
| Totals | 115,126 | 18.347 | 61,950 | 23.526 | 68,950 | 31,346 | 18.475 |
| Less: Transfers | 9 | | 0 | | 0 | | |
| Net Expenditure | 115,118 | | 61,950 | | 68,950 | | |
| Total Tax Levied | 36,885 | | 44,126 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 2,191,907 | | 2,056,230 | | 1,853,444 | | |
| Township Assessed Valuation Only | | | | | 1,633,178 | | |

Outstanding Indebtedness,

| | |
|-----------------|------|
| Jan 1 | 2007 |
| G.O. Bonds | 0 |
| Other | 0 |
| Lease Pur Princ | 0 |
| Total | 0 |

| |
|------|
| 2008 |
| 0 |
| 0 |
| 0 |
| 0 |

| |
|------|
| 2009 |
| 0 |
| 0 |
| 0 |
| 0 |

*Tax rates are expressed in mills.

Township Officer

Page No.

0120

The governing body of

will meet on the 6th day of August, 1939, at 6:30 p.m., at Senator Citizen Center, Cambridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of full funds and the amount of ad valorem tax.

Detailed budget information is available at Marjorie Miller Residence 415 Lazette and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2009 Ad Valorem Tax establishes the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

A.D. 2009.

ays he has personal knowledge of the statements above
ie.

Remit me this 22nd day of July, 20 09.

Notary Public

No. Lines

Rate \$

Printer's F

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires *10-9-2011*

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Understanding Inefficiency

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C.O. Bovis

Defect

Lense Pur Prince

Total:

*Tx indices are expressed in mils.

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Edward / 1904

Partnership Officer

1100